



**Denali Commission**  
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**QUARTERLY MEETING**  
**April 28, 2005 – Kodiak, Alaska**

Briefing Paper: ***HEALTH FACILITIES PROGRAM - Allocation of FY05 Funds***

Prepared by: ***Tessa Rinner***

**\*\*ACTION REQUIRED BY COMMISSION\*\***

**Issue:**

Approval of un-obligated primary care projects based on Commission approval of the FY05 Health Facilities funding strategy at the January 28, 2005 meeting in Juneau, AK and approval of reallocated funds to primary care projects.

**Background:**

Over the last three fiscal years the Health Facilities Program has received the following funding amounts from the Energy and Water Appropriations Bill (Base) and the Health Resources and Services Administration (HRSA):

- |        |                |                     |                    |
|--------|----------------|---------------------|--------------------|
| • FY02 | \$28.7 million | \$18.9 million HRSA | \$9.8 million Base |
| • FY03 | \$25.8 million | \$25.8 million HRSA | \$0 Base           |
| • FY04 | \$33.6 million | \$28.2 million HRSA | \$5.4 million Base |

The Commission approved the following general strategy for obligation of Health Facilities program funds in FY05:

- \*\$10 million – Elder Supportive Housing
- \*\$10 million – Psychiatric Treatment Facility in Bethel
- \*\$ 5 million – Domestic Violence
- \*\$15 million – Primary Health Care

\*- These figures have not been adjusted for the 0.8% rescission applied to all federal funds in FY05 and the 5.0% Commission Administrative Fee. The total of \$40 million may also be reduced by the HRSA fee, which is currently undetermined (in FY04 the figure was \$100,000).

The Commissioners also passed Resolution 05-02 at the January 2005 Commission meeting, obligating \$9,762,000 for identified primary care projects. Based on the strategy provided above an un-obligated balance of \$4,488,312 in primary health care projects remained from the original allocation at the April Commission meeting.

**Analysis:**

Based on clarification received from the Congressional Delegation and the State of Alaska the following changes are proposed to the strategy presented in January 2005:

- \*\$10 million – Psychiatric Treatment Facility in Bethel
  - Allocation detailed in Youth Psychiatric Treatment Facility Strategy briefing paper document provided by Ms. Denali Daniels allocating a total of \$5,850,000 to primary care projects and \$4,150,000 to youth psychiatric treatment facilities.
- \*\$20 million –Elder Supportive Housing (including \$10 million FY05 Base Funding & \$10 million FY05 HRSA Health Facilities Funding)
  - Allocation detailed in the Elder Supportive Housing briefing paper document provided by Ms. Michelle Anderson allocating a total of \$16,820,012 to elder supportive housing projects and \$3,179,988 to primary health care projects.
- \$315,055 – Domestic Violence (FY04 HRSA funding)
  - Reallocated to primary health care as detailed in FY04 and FY05 Domestic Violence Facility Update provided by Ms. Denali Daniels.

\*- These figures have not been adjusted for the 0.8% recision applied to all federal funds in FY05 and the 5.0% Commission Administrative Fee. The total of \$40 million may also be reduced by the HRSA fee, which is currently undetermined (in FY04 the figure was \$100,000).

Any funds not currently obligated to Primary Health Care that become available after all due diligence and construction cost estimates have been completed will be used for primary health care funding and may include funding of, but are not limited to, the following primary health care projects:

- Central Peninsula Community Health Center – clinic construction
- Clinic Conceptual Planning - statewide
- Clinic Design - statewide
- Perryville – clinic construction
- Pilot Point – clinic construction
- Koliganek – clinic construction
- Nunapitchuk – clinic construction

**Denali Commission Staff Recommendation:**

Approve the proposed FY05 funding strategy for primary care as listed above.

**Action Required:**

Denali Commission to approve Resolution No. 05-16 regarding un-obligated and reallocated primary health care projects, totaling \$12,037,905 (including remaining FY05 un-obligated primary health care balance and reallocation from FY04 Domestic Violence, and allocation from FY05 Youth Psychiatric Treatment facility and Elder Supportive Housing)

**Attachment(s):**

Attachment 1 - Primary Care Project List



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## **DRAFT - RESOLUTION NO. 05-16**

### **A RESOLUTION CONCERNING PRIMARY HEALTH CARE PROJECTS FOR FEDERAL FY 2005**

**WHEREAS** the Denali Commission Act of 1998 was amended in 1999 to allow the Commission to plan, construct and equip health facility infrastructure for Alaska; and

**WHEREAS** the Congressional intent language in the Federal Fiscal Year 2005 (FFY05) Omnibus Appropriations directs \$40 MM (million) to the Denali Commission as a direct lump sum payment pursuant to Public Law 106-113 for health facility projects and programs, of which \$9,762,000 has been obligated via Resolution 05-02 in January 2005 to primary health care projects; and

**WHEREAS** \$4,488,312 of the FY05 funding remains available for primary health care facility projects; and

**WHEREAS** \$315,055 of FY04 Domestic Violence funding has been determined to be excess to the identified needs of that program; and

**WHEREAS** \$2,044,263 of FY05 Elder Supportive Housing funding has been determined to be excess to the identified needs of that program; and

**WHEREAS** \$5,190,275 of the FY05 Bethel Psychiatric Treatment Facility funding has been determined to be excess to the needs of that facility and of the associated program and, in consultation with Congressional staff has been reallocated for primary care facilities; and

**WHEREAS** all FY05 Health Facilities funds are required by the Health Resources and Services Administration (HRSA) to be expended by September 2007;

**NOW THEREFORE BE IT RESOLVED** the Denali Commission allocates the remaining primary health care facility funds and the funds determined to be in excess of other programs totaling \$12,037,905 to the following primary health care projects subject to each project meeting all Denali Commission requirements:

- Clark's Point      \$ 224,000    clinic construction
- Twin Hills        \$ 600,000    clinic construction
- Port Lions        \$ 500,000    clinic construction
- Old Harbor        \$ 375,000    clinic construction
- Klukwan           \$ 50,000     clinic construction

- Aleknagik            \$1,047,000    clinic construction
- Nome                \$1,680,000    Indian Health Service hospital replacement design
- Barrow              \$1,970,000    Indian Health Service hospital replacement design
- Bethel               \$4,000,000    Primary Health Care Center planning, design and pre-construction
- Glenallen            \$ 400,000    clinic repair and renovation
- Whittier             \$ 150,000    clinic repair and renovation
- Statewide            \$1,041,905    Alaska Native Tribal Health Consortium clinic design pool and other construction (design pool currently includes 18 communities awaiting clinic design funds); and be it

**FURTHER RESOLVED** that any funds allocated by this resolution are to be reallocated to other projects on the primary care facility priority list if listed projects failed to proceed in a time frame that will allow full utilization of the funds within the time frame established by HRSA; and be it

**FURTHER RESOLVED** that any additional excess FY04 Domestic Violence funds are to be allocated for primary projects on the priority list.

#### **CERTIFICATION**

We, the undersigned, hereby certify that the Denali Commission is comprised of seven members (or their duly appointed alternate), of whom \_\_\_\_\_, consisting a quorum, were present at a meeting duly and regularly called, noticed, convened and held this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, and that the foregoing Resolution was duly adopted at said meeting by the affirmative vote of \_\_\_\_\_ members, and opposed by \_\_\_\_\_ members, and that said Resolution has not been rescinded or amended in any way.

Signed and dated this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_,

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Jeffrey B. Staser  
Federal Co-Chair

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Governor Frank H. Murkowski  
State Co-Chair